

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Regional Office I
Pangasinan Nueva Vizcaya Road, Carmay East Rosales, Pangasinan
ANNUAL PROCUREMENT PLAN FOR 2022 (Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
I. REGIONAL OFFICE PROCUREMENT													
50203010-02	OFFICE SUPPLIES AND MATERIAL EXPENSES	FAD/LRD/ Regulation	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	732,463.00	732,463.00	-	Drum Unit Screen, Segment Assembly, Pinion Gear, Clutch Spring, Clutch Spring (T-Roll), Rubber Roller, Signal Lever, Separator Base Unit, DRUM KIT, BROTHER DR3455, PRC SEALING TAPE for Confidential Packaging Use with Black Print, Ink Tank Printer, Black Ink G14 for Duplo-G325, Stencil Roll for Duplo-G325, Black Ink G14 for Duplo-G325, INK BROTHER BT1500Y, INK BROTHER BTD90BK, INK BROTHER BT1500C, INK BROTHER BT1500M, BUSINESS SCANNER, Flash Drive16G : HP Laser Jet Pro m404dn Black Toner Cartridge, Refill Fire Extinguisher -Dry Chemical : Ceramig Coffee Mug, WOODEN WALL PICTURE FRAME (12"X15") and PHOTO PAPER (180 gsm), various cleaning materials, PRC LOGO (for PODUM),; Flash drive 16 Gigabyte
50203010-02	OFFICE SUPPLIES EXPENSES	LRD / Regulation/FAD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	660,308.60	660,308.60	-	PAPER, PRC STATIONERY (8.5"x13" and A4) : Envelope, Documentary, for Legal size document, Folder, L-type, for Legal Size, Marker, Permanent, Bullet Type, black, Marker, Permanent, Bullet Type, Blue, Rubber Band, 70mm min lay flat length (#18), Paper Clip, vinyl/plastic coated, 50 mm; PAPER, MULTI-PURPOSE, LEGAL, 70 gsm, Substance 20 with Free Delivery, Paper, Specialty, A4, Cream-colored, Paper, Specialty, Legal, Cream-colored, SIGN PEN, (1mm Ball point, Blue, Gel Ink), ORANGE CREPE PAPERS, ORANGE ART PAPERS SHORT, DOUBLE SIDED TAPE 1", Christmas Lights Yellow (100 lights), Parchment Paper Legal 200 gsm, PAPER CLIP vinyl/plastic coated, 50mm, STAPLER, standard type, SIGN PEN, blue, 0.5mm, SIGN PEN, blue, 1.0 mm, White Folder, Kraft, legal, Puncher, standard, Tape Dispenser, Table Top (24mm), Cutter, for general purposes, Mesh Bag with zipper , Large ,Index Card (1/2), Clear Folder with 50/60 pockets Blue, Long, Sticker Paper, matte A4, Drinking Straw, Black Ball Pen, Craze Paper, Specialty Paper, 2023 Planner : Paper Clip vinyl, plastic 50 mm; cutter, for general purposes
REPAIRS AND MAINTENANCE													
5021306001	Repair and Maintenance - Machinery	FAD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	39,050.00	39,050.00	-	Duplo Spare parts : Pipe A, Pipe B, Pipe C, Pipe D, Pipe E, Timing Belt, Cable Unit, Master Ejection, Cable Unit, Master Feed, Cable Unit, Thermal Head, Cable Unit, Panel, Cable Unit, Cable Unit, Cable Unit, Paper Feed Sensor, Cable Unit, CIS ADF, Cable Unit, Cable Unit, DC24V, Cable Unit, Drive, Cable Unit, Jam, Cable Unit, Main Motor, Timing Belt

PROFESSIONAL REGULATION COMMISSION
Regional Office I
Pangasinan Nueva Vizcaya Road, Cammay East Rosales, Pangasinan
ANNUAL PROCUREMENT PLAN FOR 2022 (Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
50212990-99	General Termite Control Treatment Services	FAD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	100,000.00	100,000.00	-	General Termite Control Treatment Service in PRC Regional Office Building 1
50212990-99	Siphoning and General Cleaning of Septic Tank of PRC Region 1	FAD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	16,000.00	16,000.00	-	Siphoning and General Cleaning of Septic Tank of PRC Region 1
5020399000	Vehicle and Generator Heavy Duty Battery	FAD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	26,400.00	26,400.00	-	Vehicle and Generator Heavy Duty Battery (3SM)
5021305099	Repair and Maintenance - Motor Vehicle	FAD	NO	Direct Contracting	Within 2022	Within 2022	Within 2022	Within 2022	GoP	38,174.00	38,174.00	-	(100,000km Check Up - Toyota Innova) / (206.601km Check Up - Mitsubishi Adventure) / (50,000km Check up- Toyota Hi Lux)

OTHER GENERAL SERVICES AND OTHER EXPENSES

5020399000	PRC REGIONAL OFFICE 1 MARKER	FAD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	89,700.00	89,700.00	-	PRC REGIONAL OFFICE 1 METAL BRASS MARKER (PRODUCTION AND INSTALLATION); PRC REGIONAL OFFICE 1- VISION AND MISSION MARKER; PRC HISTORICAL MILESTONES (VINYL STICKERS)
5020399000	RM00E and others	FAD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	11,200.00	11,200.00	-	Refill Fire Extinguisher -Dry Chemical (10lbs capacity)
50202010-02	RM00E and others	FAD/ Regulation/ LRD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	105,200.00	105,200.00	-	Ceramic Coffee Mug - Token for the Project CUPIDO of Regulation Division; 25 mm diameter PRC LOGO ENAMEL COLLAR METAL PINS; PCW THEMED SHIRTS; Polo Shirt with Embroidered PRC Logo
50212990-99	Transportation services for the conduct of Licensure Examination	LRD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	318,500.00	318,500.00	-	Transportation services for the conduct of Licensure Examination for various licensure examination
50202010-02	RM00E and others	FAD/LRD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	347,300.00	347,300.00	-	Meal/Catering Services for various PRC Regional Office 1 activities/programs; Tarpullin

PROFESSIONAL REGULATION COMMISSION
Regional Office I
Pangasinan Nueva Vizcaya Road, Carmay East Rosales, Pangasinan
ANNUAL PROCUREMENT PLAN FOR 2022 (Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212990-99	COVID-19 Reverse Transcription – Polymerase Chain Reaction (RT-PCR) Tests of Examination Personnel	LRD	NO	NP-53-B - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	1,053,850.00	1,053,850.00	-	COVID-19 Reverse Transcription – Polymerase Chain Reaction (RT-PCR) Tests of Examination Personnel for various Licensee Examinations
GRAND TOTAL										3,538,145.60	3,538,145.60	-	

Prepared by:

MARK M. MORENO
RBAC Secretariat - Member

JENNIFER M. ULLIBAC / MAYNATALIE L. ALLIDEM
Accountant / Budget Officer

Certified Funds Available / Certified Appropriate Funds Available

Recommending Approval:
REGIONAL BIDS AND AWARDS COMMITTEE

Approved by:
HEAD OF THE PROCURING ENTITY
ATTY. ABU ROUB B. SACAY-SABELO
Regional Director

BRYAN S. DE GUZMAN
RBAC Secretariat - Member

JOHN ADRIAN J. MALAGOTNOT
RBAC Secretary

MAYNATALIE L. ALLIDEM
Provisional Member

SHIELA M. BORJA
Provisional Member

BABYLINDA O. REYES
Vice Chairperson

Atty. MARIE FRANCES DENISE D. CALDE
Chairperson